

**CERTIFICATE**

State of Kansas  
Special District

2014

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330 (b)	6	12,800	7,931	1.226
<b>Totals</b>		xxxxxxxxx	12,800	7,931	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,470,506
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Saline County Clerk

Address:

300 W Ash St, Room 215

Salina, KS 67401

Email:

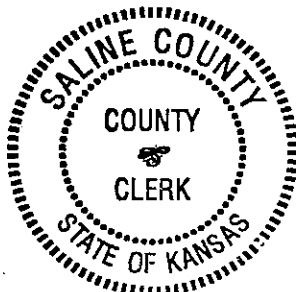
jamie.robertson@saline.org

*Jay Everett*  
*Jeri Anderson*  
*Gary Becker*  
*R. B. Allen*  
*Kathleen Mortimer*

Attest: October 24, 2013

*Donald R. Merriman*  
County Clerk

Governing Body



**Computation to Determine Limit for 2014**

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 8,013
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 8,013

**2013 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 398,337
5b. Personal Property 2012	- 424,068
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	0
8. Total Estimated Valuation July, 1, 2013	6,457,092
9. Total Valuation less Valuation Adjustment (8 minus 7)	6,457,092
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 8,013
13. Debt Service Levy in this 2014 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	8,013

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gypsum Cemetery District #1  
Saline County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	8,013	500	26	63
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,013	500	26	63

County Treas MVT Estimate

500

County Treas RVT Estimate

26

County Treas 16/20 M Vehicle Tax Estimate

63

MVT Factor 0.06240

RVT Factor 0.00324

16/20M Factor 0.00786

2014

Gypsum Cemetery District #1  
Saline County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
NONE					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
			Total	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

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# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

*Cynthia J. Opat*, being first duly sworn,  
Deposes and says: That *Jack Kriew* is  
General Manager of

## The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 25 day of July, 2013 with subsequent publications being made on the following dates:

....., 20....., 20.....  
....., 20....., 20.....  
....., 20....., 20.....

*Jack Kriew*

Scribed and sworn to before me this 25 day of July, 2013

*Cynthia J. Opat* Notary Public

My commission expires May 23, 2015

Printer's fee \$ 91.00

Additional copies \$.....



(First Published in the Gypsum Advocate, July 25, 2013-11)

## NOTICE OF BUDGET HEARING

The governing body of Gypsum Cemetery District #1, Saline County will meet on August 5, 2013 at 8:00 p.m. at Nadine Mortimer Residence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Citizens State Bank & Trust, and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and the Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2012 Current Year Estimate for 2013 Proposed Budget Year for 2014

Fund	Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Actual Tax Rate*
General	8,096	1.077	10,300	1.228	12,800	7,931	1.228
Totals	8,096	1.077	10,300	1.228	12,800	7,931	1.228
Less: Transfers	0		0		0		
Net Expenditure	8,096		10,300		12,800		
Total Tax Levied	6,112		8,013		xxxx		
Assessed Valuation	5,676,559		6,526,023		6,457,092		

\*Tax Rates are expressed in mills.

Nadine Mortimer, Clerk

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**Affidavit of Publication  
The Gypsum Advocate**

*Gypsum Cemetery Dist 1  
Office of Budget Hearing*

Filed this.....*25*.....day of  
*July*....., 20*13*.....



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FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
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Nadine Mortimer

Clerk